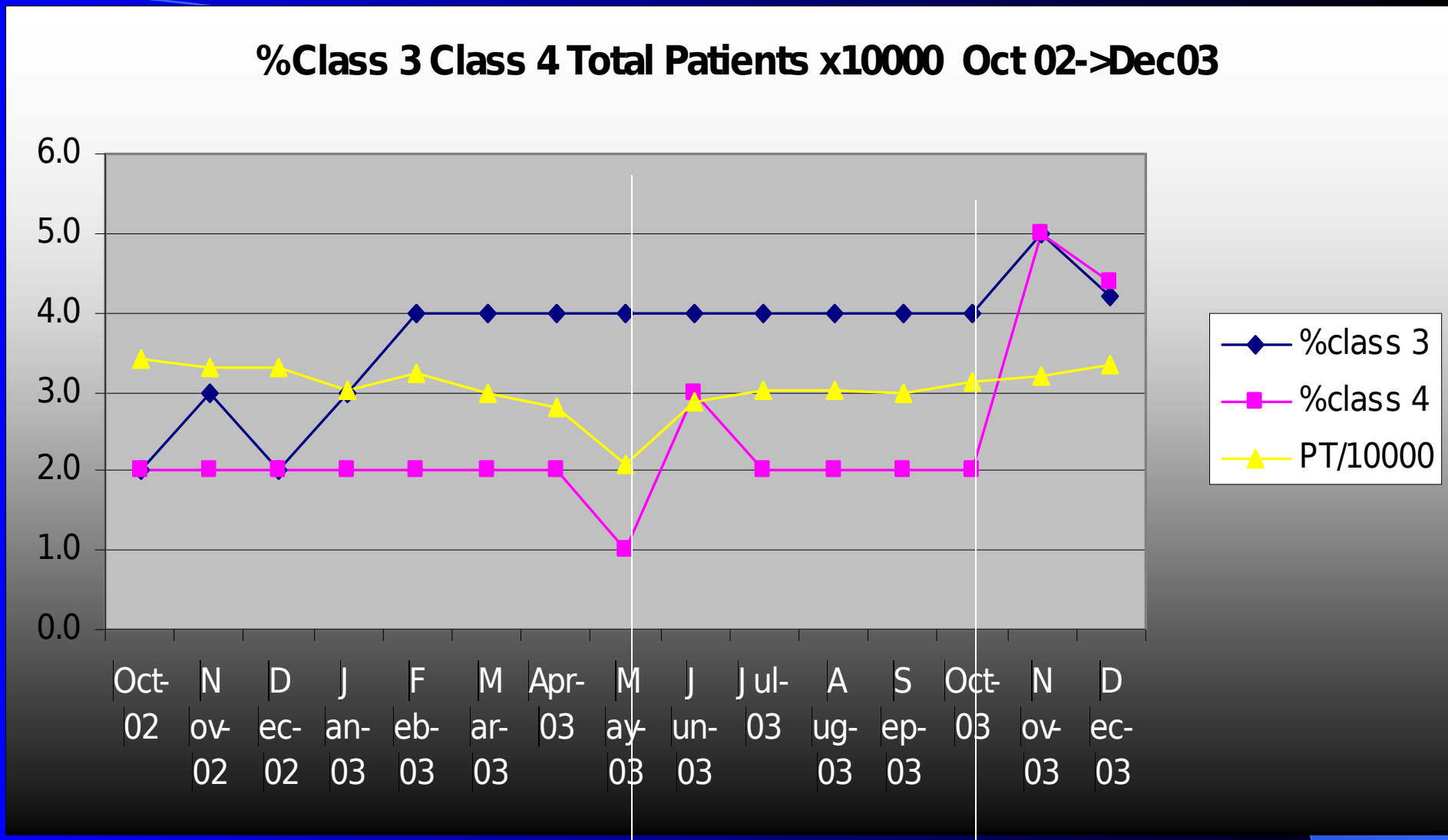
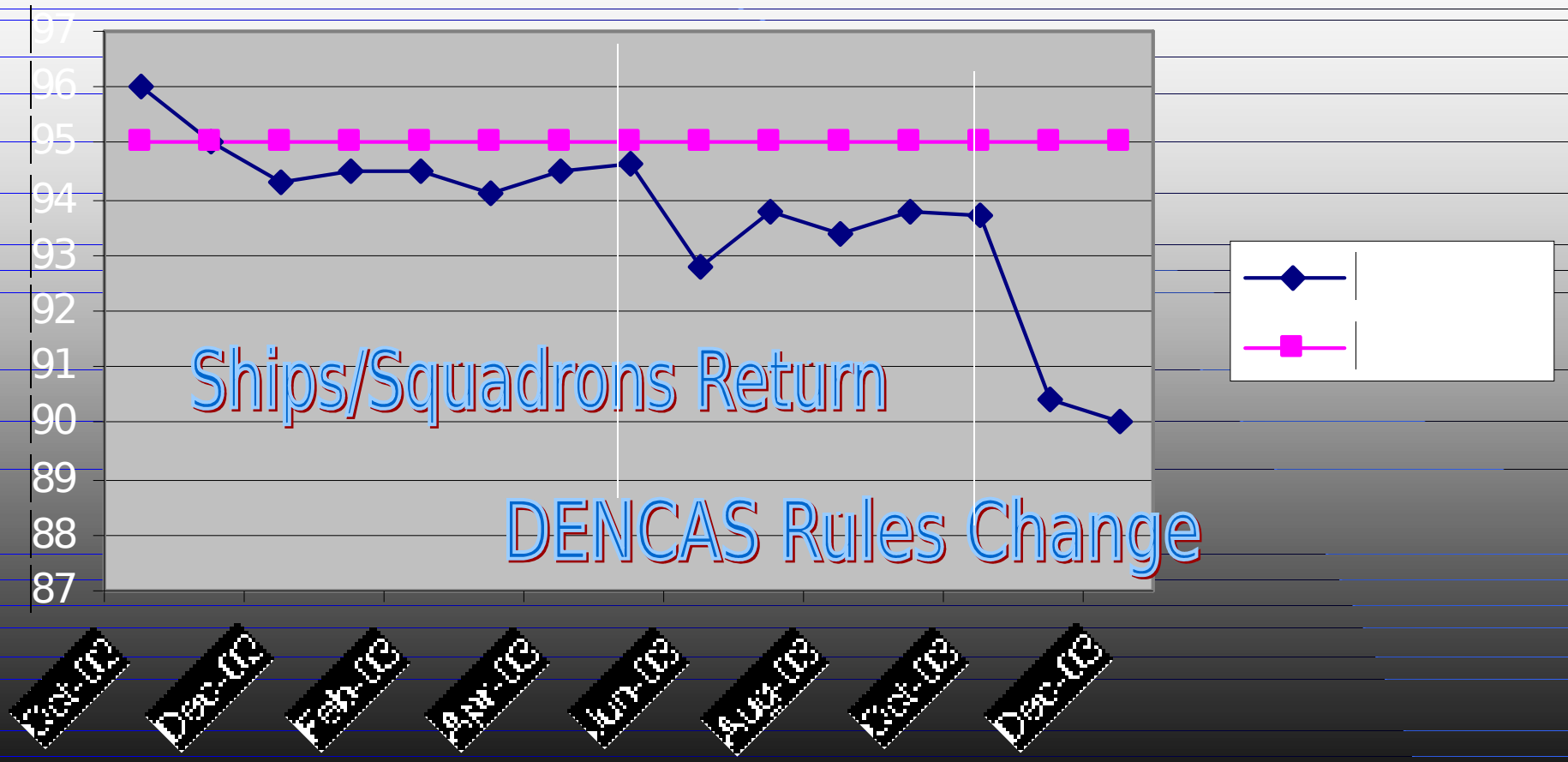
ODR DHI FEB 04

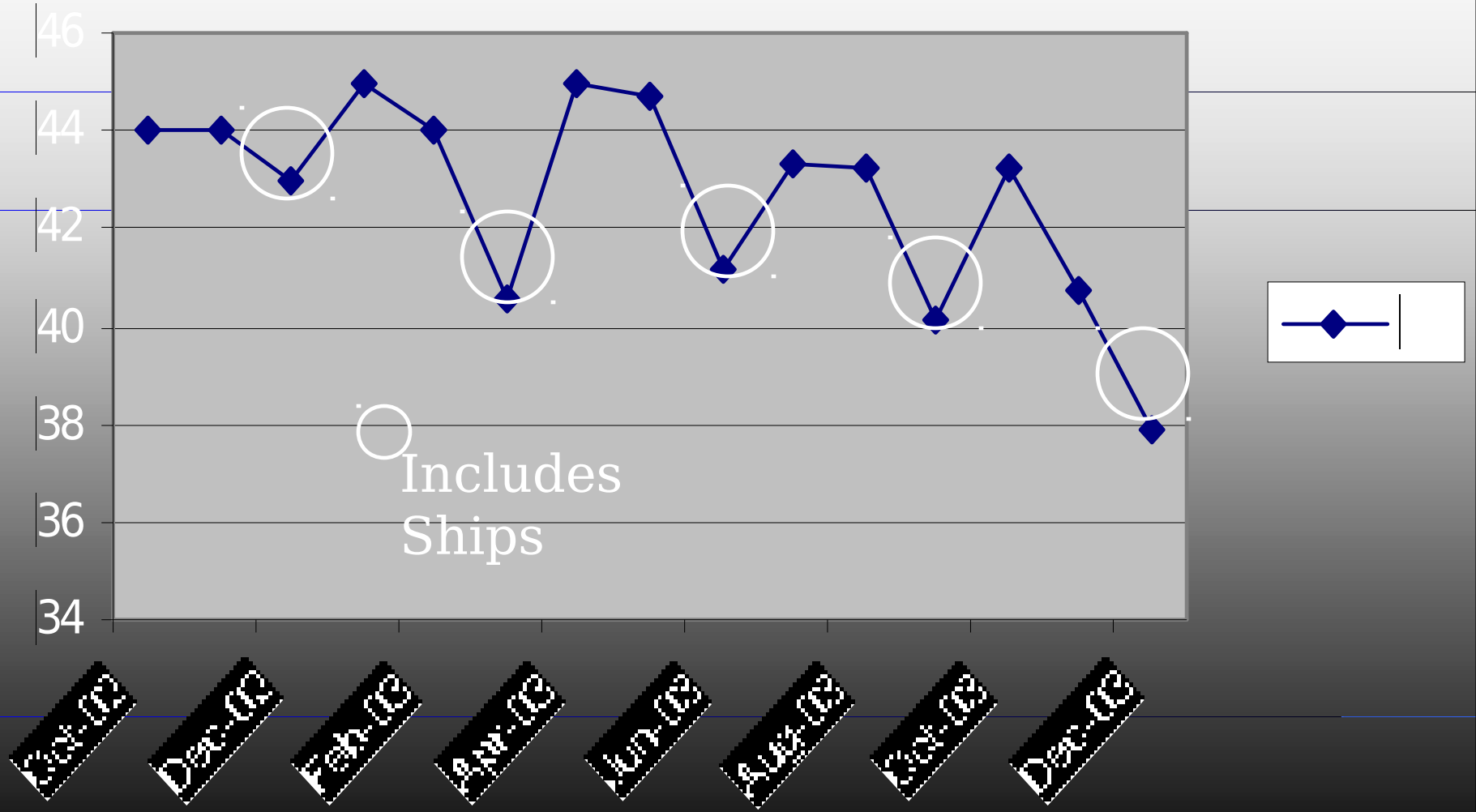
TOTAL NON - DEPLOYED FEB FY04

	Class 1	Class 2	Class 3	Class 4	Missing Records	Total	Dental Readiness	Dental Health
BDC POINT LOMA	1,014	1,595	167	97	8	2,881	**90.6%**	**35.2%**
BDC POINT LOMA	519	810	118	44	7	1,498	**88.7%**	**34.6%**
BDA SUBASE	495	785	49	53	1	1,383	**92.6%**	**35.8%**
BDC CHINA LAKE	435	311	16	15	0	777	96.0%	56.0%
BDC FALLON	709	297	14	38	0	1,058	95.1%	67.0%
BDC VENTURA CNTY	1,987	2,394	142	226	0	4,751	**92.2%**	**41.8%**
BDC VENTURA CNTY	1,100	1,632	95	93	2	2,922	**93.5%**	**37.6%**
BDA PT MUGU	887	762	47	133	0	1,829	**90.2%**	**48.5%**
BDC LEMOORE	1,170	3,692	814	241	0	5,917	**82.2%**	**19.8%**
BDC MCRD	844	362	39	16	0	1,261	95.6%	66.9%
BDC MONTEREY	941	280	33	23	0	1,277	95.6%	73.7%
BDC SAN DIEGO	2,064	1,981	174	48	0	4,268	**94.8%**	**48.4%**
BDC San Diego	936	1,215	111	23	0	2,285	**94.1%**	**41.0%**
BDA EL CENTRO	118	133	5	4	0	260	96.5%	**45.4%**
BDA FISC	72	40	4	19	0	135	**83.0%**	53.3%
BDA SIMA	938	593	54	2	1	1,588	96.4%	59.1%
BDC CORONADO	4,775	6,683	615	483	0	12,556	**91.3%**	**38.0%**
BDC CORONADO	3,354	4,865	539	270	0	9,028	**91.0%**	**37.2%**
BDA NAB	1,421	1,818	76	213	0	3,528	**91.8%**	**40.3%**
NDC CMD	13,939	17,595	2,014	1,187	11	34,746	**90.8%**	**40.1%**
%CMD	40%	51%	6%	3%	0%			


%Class 3 Class 4 Total Patients x10000 Oct 02->Dec03
6.0
5.0
4.0
3.0
2.0
1.0
0.0
Oct-02
Nov-02
Dec-02
Jan-03
Feb-03
Mar-03
Apr-03
May-03
Jun-03
Jul-03
Aug-03
Sep-03
Oct-03
Nov-03
Dec-03
%class 3
%class 4
PT/10000
Ships Return
Class 4 Rule Change


97
96
95
94
93
92
91
90
89
88
87
Ships/Squadrons Return
DENCAS Rules Change
Oct-02
Dec-02
Feb-03
Apr-03
Jun-03
Aug-03
Oct-03
Dec-03

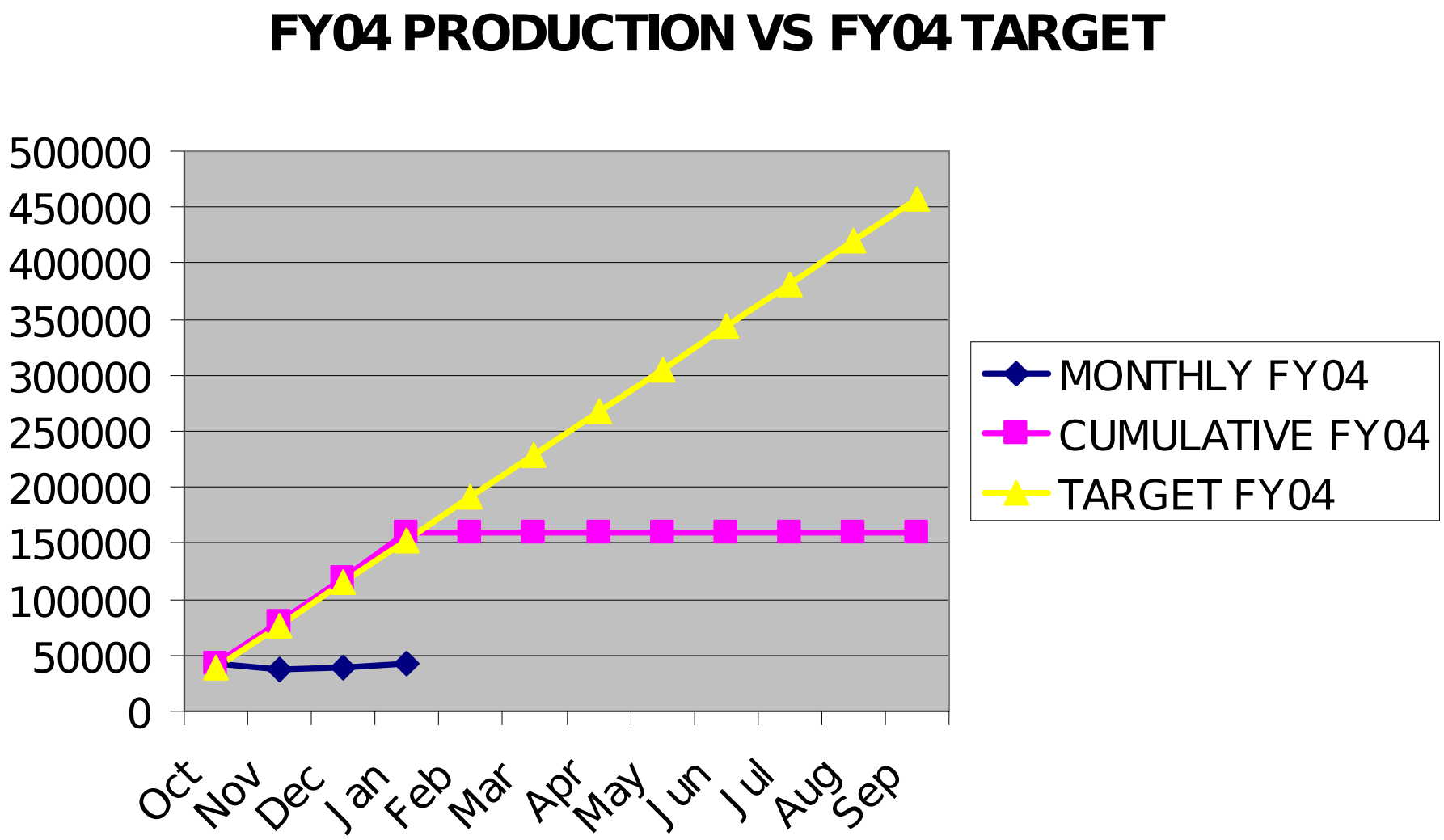
Dental Health Oct 02 ->Dec 03



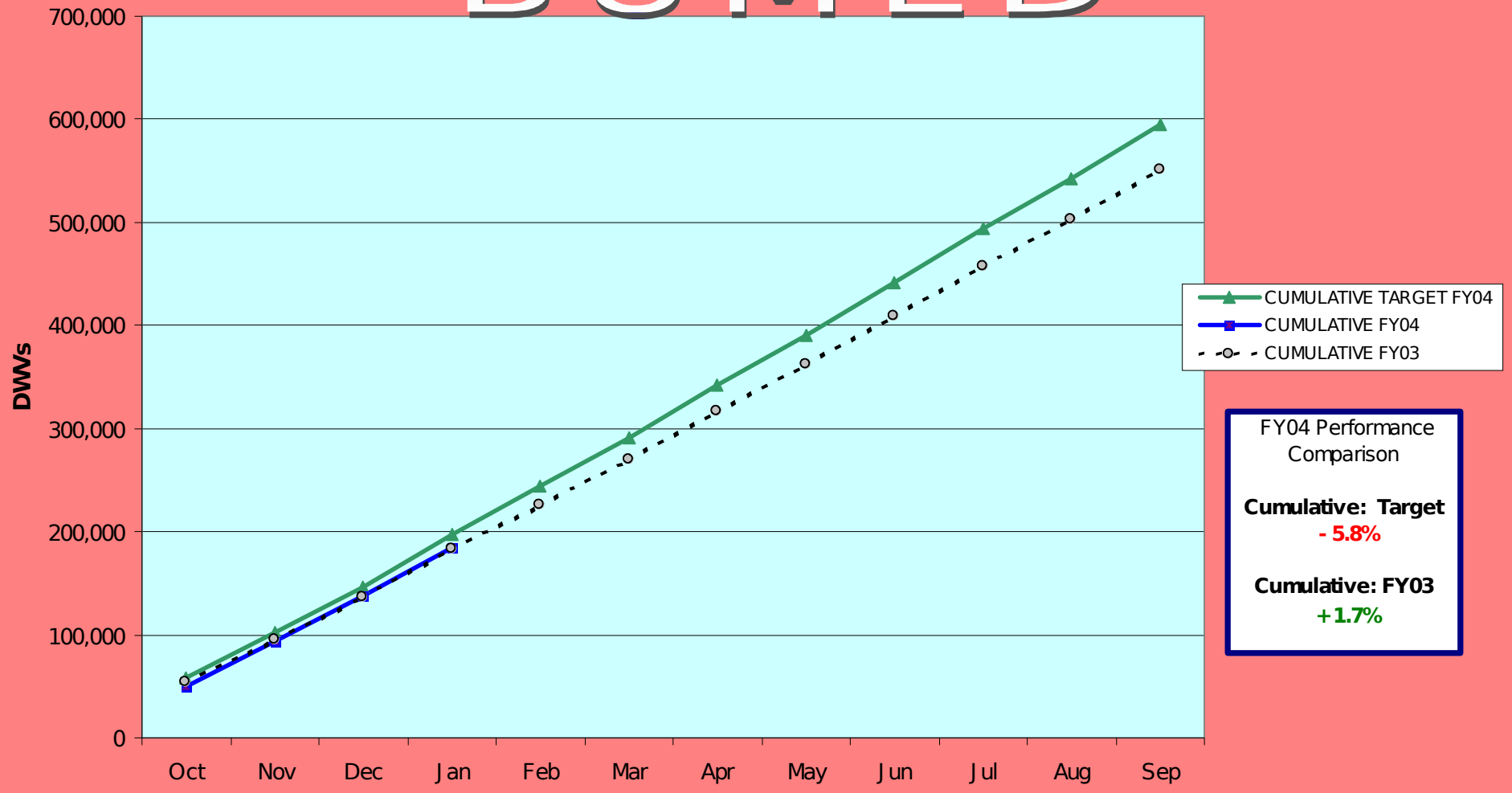
Production FY04 vs FY03

SW				
% delta b/w FY04 and FY03	-6.6%	-1.5%	1.7%	1.0%
	Oct	Nov	Dec	Jan
CUMULATIVE FY04	50,174	93,340	138,069	184,587
CUMULATIVE FY03	53,741	94,735	135,737	182,679

Target Progress FY04 vs FY03 Local Targets



Target Progress
FY04 Vs FY03
Southwest
BUMED



PTVISITS

BDC	FY04 / FY03	Oct-03 / Oct-02	Nov-03 / Nov-02	Dec-03 / Dec-02	Jan-04 / Jan-03
NORTHERN BRANCH DENTAL CLINICS (BDC's) G					
	FY04	4,250	2,874	3,447	4,289
	FY03	4,515	3,599	3,696	4,127
	DELTA	-5.9%	-20.1%	-6.7%	3.9%
SOUTHERN BRANCH DENTAL CLINICS (BDC's) G					
	FY04	22,327	16,641	17,296	17,578
	FY03	21,867	17,406	18,347	22,287
	DELTA	2.1%	-4.4%	-5.7%	-21.1%
NAVAL DENTAL CENTER SOUTHWEST TOTALS					
	FY04	26,577	19,515	20,743	21,867
	FY03	26,382	21,005	22,043	26,414
	DELTA	0.7%	-7.1%	-5.9%	-17.2%

DENCAS SCHEDULER USAGE

SOUTHWEST	DENCAS Scheduler
BDA El Centro	Y
BDA FISC	Y
BDA SIMA	N
BDC San Diego	Y
BDC MCRD	N
BDA NAB	Y
BDC Coronado	Y
BDA Subase	Y
BDC Point Loma	Y
BDC Lemoore	N
BDA Pt Magu	N
BDC Ventura Cny	N
BDC Fallon	N
BDC Monterey	N
BDC China Lake	N

Challenges & Solutions

- Right Provider
- Right Branch/Department
- Right Patient
- Right Tech, Supplies,

Challenges & Solutions

- Patient Treatment Needs
- Patient Availability
- Patient Access
- Patient in the Dental Chair!